

**Environmental Services Commission
Schedule of meetings for 2022**

DRAFT

January 13	<ul style="list-style-type: none"> • Canceled
February 10	<ul style="list-style-type: none"> • Election of Chair & Vice Chair • Meeting Schedule for 2022 & Work Plan • Nutrient Presentation from Ecology (Commissioner Doenges) • Other Items: General updates on Bonds/Utilities
March 10	<ul style="list-style-type: none"> • Overview of Budget and Rates Calendar • Overview of Gas Energy Program • Jefferson/Hood Interceptor Project Update • Wastewater Electrical Upgrade Project Update
April 7	<ul style="list-style-type: none"> • 2021 Year-end Financial Update w/ Rate Impacts • Overview of LIWAP Program • Overview of Three Utilities (Stormwater, Wastewater, Solid Waste)
May 12	<ul style="list-style-type: none"> • Overview of Capital Projects
June 9	<ul style="list-style-type: none"> • Baseline Budget for Upcoming Biennium
July 14	<ul style="list-style-type: none"> • Budget Proposals
August 11 <i>*Optional: Attend GPFC Meeting on August 16</i>	<ul style="list-style-type: none"> • Preliminary 2023-2024 Budget and System Rates • Look at Rate Models • *Optional: Attend Government Performance and Finance Committee (GPFC) Meeting in Support of ES Presentation on System Increases for Three Utilities on August 16 (tentative)
September 8 <i>*Optional: Attend GPFC Meeting on September 20</i>	<ul style="list-style-type: none"> • Individual Rates by Class w/ Customer Impacts • Completion of the ESC Rate Recommendation Letter for Council • *Optional: Attend GPFC meeting in Support of ES on September 20 (tentative)
October 13 <i>*Optional: Attend Study Session on October 11</i>	<ul style="list-style-type: none"> • Canceled • *Optional: Attend Council Study Session Meeting in Support of ES Rate Recommendations on October 11 (tentative)
November 10	<ul style="list-style-type: none"> • Agenda for 2023 • Wastewater Comprehensive Plan Update • Overview of Budget Adoption Process and Timeline
December 9	<ul style="list-style-type: none"> • Canceled

Questions/Concerns?

Please reach out to Christina Lorella at clorella@cityoftacoma.org.

***Meeting Locations:**

Center for Urban Waters (CUW)
326 E D St.
Tacoma, WA 98421

Solid Waste Management (SWM)
3510 S. Mullen Street
Tacoma, WA 98409
(Parking on east side of administrative building)

TAGRO (CTP)
Central Treatment Plant, Gate 6
2301 Cleveland Way
Tacoma, WA 98421

*Due to issues related to COVID-19, all meetings will be held virtually until further notice.